

## Malla Reddy Engineering College (Autonomous)

The Budget utilization by various departments / sections in the Academic Year 2018-19 ( Recurring) In Lacs.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Lab Consumables	0.70	0.30	1.18	0.40	1.30	0.05	0.05	0.05	0.05	0.05	0.01	0.06	0.03	0.05	0.05	4.33
2	Lab Maintance	0.39	1.70	1.55	0.86	2.50	2.00	2.00	1.50	5.00	0.20	4.00	2.00	2.00	2.88	2.30	30.88
3	Stationery	0.62	0.35	0.15	0.75	2.50	0.15	0.10	0.25	0.40	1.12	0.11	5.50	0.12	2.50	0.76	15.38
4	Journals	2.27	1.30	1.41	1.28	2.10	1.50	1.50	1.30	1.38			-				14.04
5	Sitting Fee for WS/CONF	0.30	0.30	0.22	0.30	2.50	0.50	0.50	0.28	0.10	0.15	0.06	-	0.60	-	0.28	6.08
6	Conf./WS/ Seminars/ GL	0.60	0.75	0.50	0.50	5.62	1.00	1.00	0.60	1.11	0.05	0.11	0.11	1.20	-	0.05	13.20
7	Student Projects	4.13	7.15	0.98	7.20	25.00	2.00	1.00	2.11	0.11	-	-	-	-	-	3.11	52.79
8	Dept. Assoc. Membership	1.24	0.25	0.11	0.50	1.67	0.50	0.50	0.25	0.28	0.06	0.06	-	0.11	-	0.22	5.74
9	Industrial Visits	1.05	1.00	0.58	1.90	4.50	2.10	1.10	2.10	1.20	-	1.10	-	0.80	-	2.28	19.71
10	Research and development	2.30	2.30	2.76	2.00	1.80	0.50	0.50	0.28	2.10	1.00	1.00	-	-	-		16.54
11	Salaries	314.87	193.88	463.80	321.43	441.59	98.57	46.98	89.92	298.86	14.39	8.29	15.37	6.48	81.24	6.11	2,401.77
12	Part Time Remuneration	0.60	0.60	0.23	0.50	6.50	0.20	0.20	0.28	0.27	-	-	-	-	-	-	9.38
13	Recreation/Games	0.89	0.75	0.25	0.25	0.75	0.75	0.75	0.75	0.50	0.25	0.20	0.20	0.20	0.20	0.20	6.89
14	Skill Development	4.98	7.87	10.52	5.80	9.21	4.79	3.00	2.50	-	-	-	-	-	-	-	48.67
15	Repairs & Maintenance	0.06	0.25	0.25	0.52	3.30	0.70	0.50	0.50	0.40	0.25	0.50	0.50	0.50	5.50	8.30	22.03
16	General Exps.	0.14	0.20	0.15	0.15	1.27	0.06	0.05	0.17	0.17	0.05	0.11	0.18	0.15	1.00	1.00	4.85
17	Misc.	0.16	0.10	0.30	0.25	0.50	0.05	-	0.17	0.17	0.06	0.22	0.55	0.30	1.80	0.22	4.85
	<b>Total</b>	<b>335.30</b>	<b>219.05</b>	<b>484.94</b>	<b>344.59</b>	<b>512.61</b>	<b>115.42</b>	<b>59.73</b>	<b>103.00</b>	<b>312.09</b>	<b>17.63</b>	<b>15.76</b>	<b>24.46</b>	<b>12.49</b>	<b>95.17</b>	<b>24.86</b>	<b>2,677.08</b>

**PRINCIPAL**

## Malla Reddy Engineering College (Autonomous)

**The Budget utilized by various departments / sections in the Academic Year 2018-19 ( Non - Recurring) In Lacs.**

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Equipment	3.03	3.80	7.47	10.64	16.80	2.55	2.00	2.00	2.00	2.00	2.20	3.00	0.20	2.00	8.00	<b>67.69</b>
2	Furniture	0.13	1.75	1.02	1.52	6.50	1.63	1.50	1.00	2.00	1.50	0.25	0.25	0.10	1.00	1.00	<b>21.15</b>
3	Softwares	1.22	0.40	2.00	6.50	6.26	2.25	0.50		0.50		-	0.25	0.20			<b>20.08</b>
4	Books	0.40	0.30	0.50	0.40	0.50	0.20	0.20	0.20	0.47							<b>3.17</b>
5	Buildings & Construction	-	-	-	-	-	4.00	3.50	5.00				-	-	3.89		<b>16.39</b>
6	Others	-	-	-	-	-	9.00	13.76	7.30	6.00	24.00	12.00	16.00	6.20	8.90	7.00	<b>110.16</b>
	<b>Total</b>	<b>4.78</b>	<b>6.25</b>	<b>10.99</b>	<b>19.06</b>	<b>30.06</b>	<b>19.63</b>	<b>21.46</b>	<b>15.50</b>	<b>10.97</b>	<b>27.50</b>	<b>14.45</b>	<b>19.50</b>	<b>6.70</b>	<b>15.79</b>	<b>16.00</b>	<b>238.64</b>

**PRINCIPAL**

## Malla Reddy Engineering College (Autonomous)

The Budget utilizedioned by various departments / sections in the Academic Year 2018-19 (Both Recurring and Non Recurring) In Lacs.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	335.30	219.05	484.94	344.59	512.61	115.42	59.73	103.00	312.09	17.63	15.76	24.46	12.49	95.17	24.86	<b>2,677.08</b>
2	Total Non-Recurring Exps.	4.78	6.25	10.99	19.06	30.06	19.63	21.46	15.50	10.97	27.50	14.45	19.50	6.70	15.79	16.00	<b>238.64</b>
	<b>Grand Total</b>	<b>340.08</b>	<b>225.30</b>	<b>495.93</b>	<b>363.65</b>	<b>542.67</b>	<b>135.05</b>	<b>81.19</b>	<b>118.50</b>	<b>323.06</b>	<b>45.13</b>	<b>30.21</b>	<b>43.96</b>	<b>19.19</b>	<b>110.96</b>	<b>40.86</b>	<b>2,915.72</b>

**PRINCIPAL**